5196 2011 State-Local Realignment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Government Code section 30029.05 (a) section 17	\$1,131,292	\$1,128,520	\$1,140,347
TOTALS, EXPENDITURES	\$1,131,292	\$1,128,520	\$1,140,347
3216 Protective Services Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(2) section 6 & Government Code section 30029.07	\$1,640,400	\$1,836,991	\$1,950,833
(a)(1)(A) section 18			
TOTALS, EXPENDITURES	\$1,640,400	\$1,836,991	\$1,950,833
3217 Behavioral Health Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (A) section 6 and Government Code section 30029.07	\$959,396	\$987,259	\$1,040,155
(a)(1)(B) section 18			
TOTALS, EXPENDITURES	\$959,396	\$987,259	\$1,040,155
3221 Trial Court Security Subaccount, Law Enforcement Services Account APPROPRIATIONS			
Government Code section 30027.5 (e)(1) section 6, Government Code section 30029.05 (b)	\$496,429	\$507,997	\$516,578
section 17, Government Code section 30029.07 (a)(1)(C) section 18			
Less Amount Shown in CDCR Agency	-496,429	-507,997	-516,578
TOTALS, EXPENDITURES	\$-	\$-	\$-
3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services			
Account			
APPROPRIATIONS	0.400.000	•	•
Government Code section 30027.5	\$489,900	\$-	\$-
Government Code section 30027.6	-	489,900	489,900
Less Amount Shown in CDCR Agency	-489,900	489,900	-489,900
TOTALS, EXPENDITURES	\$-	\$-	\$-
3223 Community Corrections Subaccount, Law Enforcement Services Account APPROPRIATIONS			
Government Code section 30027.5 (e)(2) sect 6, Government Code section 30029.05 (c)(1)	\$842,900	\$998,900	\$934,100
section 17, Government Code section 30029.07 (a)(1)(D) sect 18			
Less Amount Shown in CDCR Agency	-842,900	-998,900	-934,100
TOTALS, EXPENDITURES	\$-	\$-	\$-
3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(3) sect 6, Government Code section 30029.05 (d)(1) sect	\$14,600	\$17,100	\$15,800
17, and Government Code section 30029.07 (a)(1)(E) sect 18			
Less Amount Shown in CDCR Agency	-14,600	17,100	-15,800
TOTALS, EXPENDITURES	\$-	\$-	\$-
3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount APPROPRIATIONS			
Government Code section 30028.1 (b) section 14	\$5,453	\$6,091	\$6,565
Less Amount Shown in CDCR Agency		-6,091	-6,565
TOTALS, EXPENDITURES	<u>-5,453</u>	-0,031	
	<u>-5,453</u> \$-	<u>-0,091</u>	\$-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount			\$-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount APPROPRIATIONS	\$-	\$ -	
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount			\$- \$112,388 -112,388

^{*} Dollars in thousands, except in Salary Range.

HHS 2 HEALTH AND HUMAN SERVICES

5196 2011 State-Local Realignment

Section Sect	2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
Subaccount APPROPRIATIONS	TOTALS, EXPENDITURES	\$-	\$-	\$-
APPROPRIATIONS	3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth			
Solition Solition				
Page				
Section Sect	*****			
Page				-21,318
Page	TOTALS, EXPENDITURES	\$-	\$-	\$-
Section Sect				
Less amount shown in CDCR Agency				
Sample S	· '	\$-	\$-	\$7,181
APPROPRIATIONS Covernment Code section 30027.9 (b)(1) (B) section 10 S5,783 44,291 10,659 Less Amount Shown in CDCR Agency -5,783 44,291 -10,659 Covernment Code section 30027.9 (b)(1) (B) section 10 S5,783 44,291 -10,659 Covernment Shown in CDCR Agency -5,783 44,291 -10,659 Covernment Shown in CDCR Agency -5,783 44,291 -10,659 Covernment Shown in CDCR Agency -5,783 -4,291 -10,659 Covernment Code section Growth Special Account, Law Enforcement Services Growth Subaccount APPROPRIATIONS -86,757 -64,362 -159,889 (e)(1) section 18 Less Amount Shown in CDCR Agency -86,757 -64,362 -159,889 (e)(1) section 18 Less Amount Shown in CDCR Agency -86,757 -64,362 -159,889 TOTALS, EXPENDITURES -8,2324 Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount Subaccount Code section 30027.9 (b)(1) (A) section 10 -11,568 -8,582 -21,318 Less Amount Shown in CDCR Agency -11,568 -8,582 -21,318 Less Amount Shown in CDCR Agency -11,568 -8,582 -21,318 Less Amount Shown in CDCR Agency -11,568 -8,582 -21,318 Covernment Code section 30027.9 (b)(1) (A) section 10 -11,568 -8,582 -21,318 Covernment Code section 30027.9 (c)(4) section 10 -11,568 -	Less amount shown in CDCR Agency			-7,181
Page	TOTALS, EXPENDITURES	\$-	\$-	\$-
Government Code section 30027.9 (b)(1) (B) section 10 \$5,783 \$4,291 \$10,859 Less Amount Shown in CDCR Agency -5,783 -4,291 -10,859 TOTALS, EXPENDITURES \$ \$ \$ \$ 3233 Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount APPROPRIATIONS Government Code section 30027.9 (b)(1) (D) section 10 & Government Code section 30029.07 \$86,757 \$64,362 \$159,889 (e)(1) section 18 -86,757 -64,362 -159,889 Less Amount Shown in CDCR Agency -86,757 -64,362 -159,889 170 ALS, EXPENDITURES \$ \$ \$ \$ 3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth \$ \$ \$ \$ Government Code section 30027.9 (b)(1) (A) section 10 \$11,568 \$8,582 \$21,318 Less Amount Shown in CDCR Agency \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
Page				
Sample S		\$5,783	\$4,291	\$10,659
Subaccount Sub				
APPROPRIATIONS	TOTALS, EXPENDITURES	\$-	\$-	\$-
Second Section Secti				
Cell 1 Section 18 Cess Amount Shown in CDCR Agency -86,757 -64,362 -159,889 TOTALS, EXPENDITURES \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
TOTALS, EXPENDITURES S. S. S. S. S. S. S.		\$86,757	\$64,362	\$159,889
3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount APPROPRIATIONS \$11,568 \$8,582 \$21,318 Government Code section 30027.9 (b)(1) (A) section 10 \$11,568 \$8,582 \$21,318 Less Amount Shown in CDCR Agency -11,568 -8,582 -21,318 TOTALS, EXPENDITURES \$ \$ \$ 3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount APPROPRIATIONS Government Code section 30027.9 (c)(4) section 10 \$27,863 \$52,896 \$184,272 TOTALS, EXPENDITURES \$27,863 \$52,896 \$184,272 3236 Protective Services Growth Special Account, Support Services Growth Subaccount APPROPRIATIONS Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section \$176,223 \$98,509 \$191,847 3239 Women and Children's Residential Treatment Services Special Account APPROPRIATIONS Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 (b)(1)(A)-(F) se	Less Amount Shown in CDCR Agency	-86,757	-64,362	-159,889
APPROPRIATIONS Subaccount	TOTALS, EXPENDITURES	\$-	\$-	\$-
Government Code section 30027.9 (b)(1) (A) section 10 \$11,568 \$8,582 \$21,318 Less Amount Shown in CDCR Agency -11,568 -8,582 -21,318 TOTALS, EXPENDITURES \$ \$ \$ \$ Subaccount APPROPRIATIONS Government Code section 30027.9 (c)(4) section 10 \$27,863 \$52,896 \$184,272 TOTALS, EXPENDITURES \$27,863 \$52,896 \$184,272 3236 Protective Services Growth Special Account, Support Services Growth Subaccount APPROPRIATIONS Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section \$176,223 \$98,509 \$191,847 30029.07 (d)(A) section 18 \$176,223 \$98,509 \$191,847 TOTALS, EXPENDITURES \$176,223 \$98,509 \$191,847 APPROPRIATIONS Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 \$5,104 (b)(1)(A)-(F) section 24 \$5,104 \$5,104 \$5,104 \$5,104 TOTALS, EXPENDITURES \$5,104<				
Case Amount Shown in CDCR Agency Case Assert				
TOTALS, EXPENDITURES \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-	*****	\$11,568	\$8,582	
APPROPRIATIONS Subaccount	Less Amount Shown in CDCR Agency			-21,318
Subaccount APPROPRIATIONS Government Code section 30027.9 (c)(4) section 10 \$27,863 \$52,896 \$184,272 TOTALS, EXPENDITURES \$27,863 \$52,896 \$184,272 3236 Protective Services Growth Special Account, Support Services Growth Subaccount APPROPRIATIONS Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section \$176,223 \$98,509 \$191,847 30029.07 (d)(A) section 18 \$176,223 \$98,509 \$191,847 TOTALS, EXPENDITURES \$176,223 \$98,509 \$191,847 3239 Women and Children's Residential Treatment Services Special Account APPROPRIATIONS Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 \$5,104 (b)(1)(A)-(F) section 24 \$5,104 \$5,104 \$5,104 \$5,104 TOTALS, EXPENDITURES \$5,104 \$5,104 \$5,104 \$5,104	TOTALS, EXPENDITURES	\$-	\$-	\$-
Government Code section 30027.9 (c)(4) section 10 \$27,863 \$52,896 \$184,272 TOTALS, EXPENDITURES \$27,863 \$52,896 \$184,272 3236 Protective Services Growth Special Account, Support Services Growth Subaccount APPROPRIATIONS \$52,896 \$184,272 Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section \$176,223 \$98,509 \$191,847 30029.07 (d)(A) section 18 \$176,223 \$98,509 \$191,847 TOTALS, EXPENDITURES \$176,223 \$98,509 \$191,847 APPROPRIATIONS Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 \$5,104 (b)(1)(A)-(F) section 24 \$5,104 \$5,104 \$5,104 TOTALS, EXPENDITURES \$5,104 \$5,104 \$5,104				
TOTALS, EXPENDITURES \$27,863 \$52,896 \$184,272 3236 Protective Services Growth Special Account, Support Services Growth Subaccount APPROPRIATIONS Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section \$176,223 \$98,509 \$191,847 30029.07 (d)(A) section 18 \$176,223 \$98,509 \$191,847 TOTALS, EXPENDITURES \$176,223 \$98,509 \$191,847 APPROPRIATIONS Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 \$5,104 (b)(1)(A)-(F) section 24 \$5,104 \$5,104 \$5,104 TOTALS, EXPENDITURES \$5,104 \$5,104 \$5,104				
3236 Protective Services Growth Special Account, Support Services Growth Subaccount APPROPRIATIONS Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section 30029.07 (d)(A) section 18 TOTALS, EXPENDITURES \$176,223 \$98,509 \$191,847 3239 Women and Children's Residential Treatment Services Special Account APPROPRIATIONS Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 (b)(1)(A)-(F) section 24 TOTALS, EXPENDITURES \$5,104 \$5,104	* * * * * * * * * * * * * * * * * * * *			<u>\$184,272</u>
APPROPRIATIONS Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section \$176,223 \$98,509 \$191,847 30029.07 (d)(A) section 18 TOTALS, EXPENDITURES \$176,223 \$98,509 \$191,847 3239 Women and Children's Residential Treatment Services Special Account APPROPRIATIONS Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 (b)(1)(A)-(F) section 24 TOTALS, EXPENDITURES \$5,104 \$5,104 \$5,104	TOTALS, EXPENDITURES	\$27,863	\$52,896	\$184,272
Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section \$176,223 \$98,509 \$191,847 30029.07 (d)(A) section 18 \$176,223 \$98,509 \$191,847 TOTALS, EXPENDITURES \$176,223 \$98,509 \$191,847 APPROPRIATIONS Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 \$5,104 (b)(1)(A)-(F) section 24 \$5,104 \$5,104 \$5,104 \$5,104 TOTALS, EXPENDITURES \$5,104 \$5,104 \$5,104	· · · · · · · · · · · · · · · · · · ·			
30029.07 (d)(A) section 18 TOTALS, EXPENDITURES \$176,223 \$98,509 \$191,847 3239 Women and Children's Residential Treatment Services Special Account APPROPRIATIONS Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 (b)(1)(A)-(F) section 24 TOTALS, EXPENDITURES \$5,104 \$5,104		#470.000	#00 500	0404.047
TOTALS, EXPENDITURES \$176,223 \$98,509 \$191,847 3239 Women and Children's Residential Treatment Services Special Account APPROPRIATIONS Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 (b)(1)(A)-(F) section 24	****	\$176,223	\$98,509	\$191,847
3239 Women and Children's Residential Treatment Services Special Account APPROPRIATIONS Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 (b)(1)(A)-(F) section 24 TOTALS, EXPENDITURES \$5,104 \$5,104		\$176.223	\$98.509	\$191.847
APPROPRIATIONS Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 (b)(1)(A)-(F) section 24 TOTALS, EXPENDITURES \$5,104 \$5,104 \$5,104		ψ o,==o	φοσίσσο	ψ.σ.,σ
Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 \$5,104 \$5,104 \$5,104 (b)(1)(A)-(F) section 24	•			
TOTALS, EXPENDITURES \$5,104 \$5,104 \$5,104	Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6	\$5,104	\$5,104	\$5,104
		\$5,104	\$5,104	\$5,104

^{*} Dollars in thousands, except in Salary Range.